

# Wiwynn Corporation

## 2023 Q3 Earnings Conference Call

November 7, 2023





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# Agenda

- **2023 Q3 Financial Results**
- **Business Operations and Outlook**
- **Q&A**

# 2023 Q3 Financial Results



# Income Statement 2023 Q3

(NT\$ millions)

	<b>23'Q3</b>	<b>%</b>	<b>23'Q2</b>	<b>%</b>	<b>QoQ%</b>	<b>22'Q3</b>	<b>%</b>	<b>YoY%</b>
Net Revenue	52,817	100%	56,308	100%	-6.2%	79,674	100%	-33.7%
Gross Profit	5,054	9.6%	4,960	8.8%	1.9%	6,444	8.1%	-21.6%
Operating Expense	1,802	3.4%	1,468	2.6%	22.8%	1,567	2.0%	15.0%
Operating Income	3,252	6.2%	3,492	6.2%	-6.9%	4,877	6.1%	-33.3%
Non-Operating Income/(Loss)	12	-	66	-	-	569	-	-
Profit before Tax	3,264	6.2%	3,558	6.3%	-8.3%	5,446	6.8%	-40.1%
Profit after Tax	2,615	5.0%	2,616	4.6%	0.0%	4,316	5.4%	-39.4%
EPS (NT\$)	14.96		14.96			24.68		



# Income Statement 2023 Q1~Q3

(NT\$ millions)

	<b>23'Q1~Q3</b>	<b>%</b>	<b>22'Q1~Q3</b>	<b>%</b>	<b>YoY%</b>
Net Revenue	183,351	100%	205,436	100%	-10.8%
Gross Profit	16,197	8.8%	16,623	8.1%	-2.6%
Operating Expense	4,972	2.7%	4,257	2.1%	16.8%
Operating Income	11,225	6.1%	12,366	6.0%	-9.2%
Non-Operating Income/(Loss)	(239)	-	568	-	-
Profit before Tax	10,986	6.0%	12,934	6.3%	-15.1%
Profit after Tax	8,529	4.7%	10,224	5.0%	-16.6%
EPS (NT\$)	48.78		58.48		
Common Stock (million shares)	174.84		174.84		
Weighted Average Common Stock Outstanding (million shares)	174.84		174.84		

# **Business Operation and Outlook**

# Q&A



**Thank you**

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