

# 緯穎科技服務股份有限公司

## 2023年第三季 線上法人說明會

2023年11月7日





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# 議程

- **2023年第三季 財務報表**
- **公司營運說明及未來展望**
- **Q&A**

# 2023年第三季 財務報表



# 合併綜合損益表 - 2023年第三季

(單位: 新台幣百萬元)

	23'Q3	%	23'Q2	%	QoQ%	22'Q3	%	YoY%
營業收入	52,817	100%	56,308	100%	-6.2%	79,674	100%	-33.7%
營業毛利	5,054	9.6%	4,960	8.8%	1.9%	6,444	8.1%	-21.6%
營業費用	1,802	3.4%	1,468	2.6%	22.8%	1,567	2.0%	15.0%
營業淨利	3,252	6.2%	3,492	6.2%	-6.9%	4,877	6.1%	-33.3%
營業外收入及支出	12	-	66	-	-	569	-	-
稅前淨利	3,264	6.2%	3,558	6.3%	-8.3%	5,446	6.8%	-40.1%
稅後淨利	2,615	5.0%	2,616	4.6%	0.0%	4,316	5.4%	-39.4%
基本每股盈餘(元)	14.96		14.96			24.68		



# 合併綜合損益表 - 2023年第一~三季

(單位: 新台幣百萬元)

	23'Q1~Q3	%	22'Q1~Q3	%	YoY%
營業收入	183,351	100%	205,436	100%	-10.8%
營業毛利	16,197	8.8%	16,623	8.1%	-2.6%
營業費用	4,972	2.7%	4,257	2.1%	16.8%
營業淨利	11,225	6.1%	12,366	6.0%	-9.2%
營業外收入及支出	(239)	-	568	-	-
稅前淨利	10,986	6.0%	12,934	6.3%	-15.1%
稅後淨利	8,529	4.7%	10,224	5.0%	-16.6%
基本每股盈餘(元)	48.78		58.48		
流通在外股數(百萬股)	174.84		174.84		
普通股加權平均在外股數 (百萬股)	174.84		174.84		

# 公司營運說明及未來展望

# Q&A



**Thank you**

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